

**ST CUTHBERT WITHOUT PARISH COUNCIL**

**Proposed Budget for 2018/19 - Precept at £24,500**

	<b>Budget 2018/19</b>
<b>PAYMENTS</b>	
Audit	280
Capital Schemes	2,600
Clerks Expenses	300
Clerks Salary	9,180
Grass Cutting	6,200
Insurance	750
Lighting	2,000
Picnic Area	500
Postage & Telephone	200
Training	60
Section 137 - grants	350
Stationery	350
Subscriptions	730
Payroll Administration	80
Computer annual support	320
Sundry Expenditure	100
Sundry Repairs	950
<b>Total Ongoing Costs</b>	<b>24,950</b>
<b>RECEIPTS</b>	
Precept & CTRS grant	24,500
Bank Interest - Barclays Accounts	10
Wayleave	7
<b>TOTAL RECEIPTS</b>	<b><u>24,517</u></b>
<b>Excess of Payments over Receipts</b>	<b><u><u>-433</u></u></b>